

CERTIFICATE

2014

SEP 03 2013

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

**Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	77,865	29,553	4.286
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	140,679	64,985	9.423
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	218,544	94,538	13.709
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,896,453				
	Nov. 1, 2013 Valuation				

Assisted by:  
Shawnee County Clerk's

Address:  
200 SE 7th Room 107  
Topeka, KS 66608  
Email:

Attest: 2013

County Clerk  
SEAL

*Leonard D. Howell* 9-1-2013  
*Jack K. Steele* 9-1-2013  
*Jeff Shur* 9-1-2013

Governing Body

Special Road Election held for Mills for years.  
First levy in

Grove Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>93,891</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>93,891</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>47,181</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>117,603</u>	
5b. Personal Property 2012	- <u>127,517</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>47,181</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,890,227</u>	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>6,843,046</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00689</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>647</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	\$ <u>94,538</u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u>94,538</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grove Township  
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	28,906	3,410	53	99
Debt Service	0	0	0	0
Library	0	0	0	0
Road	64,985	7,667	119	223
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	93,891	11,077	172	322

County Treasurer's Motor Vehicle Estimate

11,077

County Treasurer's Recreational Vehicle Estimate

172

County Treasurer's 16/20M Vehicle Estimate

322

Motor Vehicle Factor

0.11798

Recreational Vehicle Factor

0.00183

16/20M Vehicle Factor

0.00343

2014

Grove Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Building Lease Payment	4/1/09	180	6.25	275,000	238,000	28,438	28,531
				Total	238,000	28,438	28,531

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget audit adj 36,367 + 1,108

<b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	37,475	29,314	29,485
Receipts:			
Ad Valorem Tax	13,063	28,906	xxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax		1,876	3,410
Recreational Vehicle Tax		47	53
16/20 M Vehicle Tax		61	99
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rental	1,500	1,500	1,000
Cemetery Lots			
Fire #1 building lease payment	16,697	14,219	14,265
Refund	597		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,913</b>	<b>46,609</b>	<b>18,827</b>
<b>Resources Available:</b>	<b>69,388</b>	<b>75,923</b>	<b>48,312</b>
Expenditures:			
Officers Pay	3,757	3,900	3,900
Salaries & Wages			
Employee Benefits		551	551
Supplies	1,027	2,500	2,500
Equipment			
Buildings Maintenance		2,000	4,000
Insurance - Operations	2,503	3,500	3,500
Building Lease Payment	28,281	28,438	28,531
Cemetery	1,375	2,000	8,000
Utility	2,745	2,249	4,900
Other Operations	286	1,300	7,983
Refund Deposits	100		
Improvements			14,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,074</b>	<b>46,438</b>	<b>77,865</b>
Unencumbered Cash Balance Dec 31	29,314	29,485	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	55,708	58,438	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,865
		Tax Required	29,553
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			29,553

Grove Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	33,879	76,576	53,751
Receipts:			
Ad Valorem Tax	64,807	64,985	xxxxxxxxxxxxxx
Delinquent Tax	2,227		
Motor Vehicle Tax	11,752	9,308	7,667
Recreational Vehicle Tax	206	234	119
16/20M Vehicle Tax	368	304	223
Special Highway/Gasoline Tax	14,898	13,844	13,934
Unpaid Bills	-793		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>93,465</b>	<b>88,675</b>	<b>21,943</b>
<b>Resources Available:</b>	<b>127,344</b>	<b>165,251</b>	<b>75,694</b>
Expenditures:			
Sign Inventory		6,000	
Sign Replacement		6,000	10,000
Road Maintenance		6,000	12,000
Road Materials	15,105	20,000	20,000
Equipment	23,988		30,000
Labor	11,026		20,000
Snow Removal		12,500	12,679
Culverts		3,000	5,000
Mowing & Weeds		8,000	8,000
Road Grading		30,000	20,000
Pot Hole Patching- Chip & Seal		20,000	3,000
Operational	649		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,768</b>	<b>111,500</b>	<b>140,679</b>
Unencumbered Cash Balance Dec 31	76,576	53,751	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	116,383	111,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,679
Tax Required			64,985
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			64,985

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

### Non-Budgeted Funds

\*\* Note: These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Grove Township**  
**Shawnee County**

will meet on August 29th, 2013 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	40,074	2.000	46,438	4.265	77,865	29,553	4.289
Debt Service							
Library							
Road	50,768	9.922	111,500	9.588	140,679	64,985	9.431
Non-Budgeted Funds							
Special Machinery							
Totals	90,842	11.922	157,938	13.853	218,544	94,538	13.720
Less: Transfers	0		0		0		
Net Expenditure	90,842		157,938		218,544		
Total Tax Levied	79,471		93,891		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,666,738		6,777,880		6,890,227		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	254,782		234,188		238,000		
Total	254,782		234,188		238,000		

\*Tax rates are expressed in mills.

Leonard Wonnell Trustee

First published in The Topeka Metro News, Monday, August 19, 2013.

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**Shawnee County**

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\*Tax rates are expressed in mills

8/19